

BEEVILLE WATER SUPPLY DISTRICT

ANNUAL OPERATING BUDGET FOR FISCAL 2021-2022

BWSD Board Record Vote

The members of the governing body voted on the adoption of the budget as follows:

FOR: **Bill Stockton (President)**
John Galloway (Vice -President)
Jody Alaniz
Randy Seitz
Dwight Head

AGAINST: **None**

PRESENT & ABSTAINING: **None**

ABSENT: **None**

Tax Rate	Proposed FY 2021-22	FY 2020-21
Property Tax Rate (Adopted)	.065384 /100	.08236/100
No-New-Revenue Tax Rate (Formerly Effective Tax Rate)	.000/100	.000/100
No-New Revenue Maintenance & Operations (M&O) Rate (Formerly Effective M&O Tax Rate)	.000/100	.000/100
Voter-Approval Tax Rate (Formerly Rollback Tax Rate)	.065384/100	.000/100
De minimis Rate	N/A	.000/100
Unused Increment Rate	N/A	N/A
Debt Rate (I&S)	.065384/100	.08236100

The total amount of municipal debt obligation secured by property taxes for the Beeville Water Supply District is \$7,909,375.

BEEVILLE WATER SUPPLY DISTRICT

ANNUAL OPERATING BUDGET FOR FISCAL 2022-2023

BWSD Board Record Vote

The members of the governing body voted on the adoption of the budget as follows:

FOR: **Bill Stockton (President)**

Jody Alaniz

Randy Seitz

Dwight Head

AGAINST: **N/A**

PRESENT & ABSTAINING: **N/A**

ABSENT: **John W. Galloway (Vice-President)**

Tax Rate	Proposed FY 2022-23	FY 2021-22
Property Tax Rate (Adopted)	.080000 /100	.065384/100
No-New-Revenue Tax Rate (Formerly Effective Tax Rate)	.000/100	.000/100
No-New Revenue Maintenance & Operations (M&O) Rate (Formerly Effective M&O Tax Rate)	.000/100	.000/100
Voter-Approval Tax Rate (Formerly Rollback Tax Rate)	.080000/100	.065384/100
De minimis Rate	N/A	.000/100
Unused Increment Rate	N/A	N/A
Debt Rate (I&S)	.080000/100	.065384/100

The total amount of municipal debt obligation secured by property taxes for the Beeville Water Supply District is \$7,555,575

BEEVILLE WATER SUPPLY DISTRICT

ANNUAL OPERATING BUDGET FOR FISCAL 2023-24

BWSD Board Record Vote

The members of the governing body voted on the adoption of the budget as follows:

FOR: Bill Stockton (President)
John W. Galloway
Dwight G. Head
Randy Seitz

AGAINST: n/a

**PRESENT &
ABSTAINING:** n/a

ABSENT: Jody Alaniz

Tax Rate	Adopted FY 2023-24	FY 2022-23
Property Tax Rate (Adopted)	.070000 /100	.080000/100
No-New-Revenue Tax Rate (Formerly Effective Tax Rate)	.000/100	.000/100
No-New Revenue Maintenance & Operations (M&O) Rate (Formerly Effective M&O Tax Rate)	.000/100	.000/100
Voter-Approval Tax Rate (Formerly Rollback Tax Rate)	.070000/100	.080000/100
De minimis Rate	N/A	.000/100
Unused Increment Rate	N/A	N/A
Debt Rate (I&S)	.070000/100	.080000/100

The total amount of municipal debt obligation secured by property taxes for the Beeville Water Supply District is \$6,265,000